

**Annotated**  
**City Council Agenda**

City Council Chamber, 735 Eighth Street South, Naples, Florida

Mayor: Bonnie R. MacKenzie

Vice Mayor: Joseph Herms

City Council: Gary Galleberg, William MacIlvaine, Fred Tarrant, Penny Taylor, Tamela Wiseman

City Attorney: Beverly Grady · City Clerk: Tara A. Norman · City Manager: Kevin J. Rambosk

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**Budget Workshop Schedule**

**5:00 p.m. (Convened 5:27 p.m. / Adjourned 10:17 p.m.)**

**Monday, July 31, 2000**

1. Roll call - *All present*
2. Items to be added – *None*.
3. Joint discussions with Community Services Advisory Board regarding Capital Improvement Program and fees and charges for services provided by Community Services Department
4. Preliminary presentations
5. Review of 2000-01 Operating Budgets (*Order of presentations may vary.*)

**Community Services**

**Non-Departmental**

Facilities Maintenance

**Naples Beach Fund**

Maintenance Division

Fishing Pier

**Mayor & Council**

**City Attorney**

**City Clerk**

**City Manager**

**Human Resources**

**Planning**

**Development Services**

**Finance**

**Naples Beach Fund**

Administration

**Police & Emergency Services**

**Naples Beach Fund**

Enforcement

**Non-Departmental**

General

**Building & Zoning**

**Utility Tax**

**Canal Maintenance**

**Community Redevelopment**

**Risk Management**

**Health Benefits**

*Set tentative millage levies as follows:  
General Operating Fund-1.1800 mills;  
Debt Service-0.1260 mills; E. Naples Bay  
Taxing District-0.5000 mills; and  
Moorings Bay Taxing District-0.0500  
mills Herms/Tarrant/7-0  
(Budget adoption dates 5:05 p.m.  
Tuesday, September 5 and September 19)*

*Consensus to place on 8/14/00 workshop  
agenda discussion of funding for public  
facilities (parks/recreation) capital  
projects. Staff to provide summary of  
options considered by Community  
Services Advisory Board.*

**Please Note: Budget Workshops have also been tentatively scheduled on Tuesday and Wednesday, August 1 and 2, at 5:00 p.m. in the City Council Chamber. Confirmation of these sessions will be made at the July 31 workshop.**

**Correspondence / Communications - *None***

**Open Public Input - *None***

**Adjourn – 10:17 p.m.**

**NOTICE**

Formal action may be taken on any item discussed or added to this agenda. Any person who decides to appeal any decision made by the City Council with respect to any matter considered at this meeting (or hearing) will need a record of the proceedings and may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be heard. Any person with a disability requiring auxiliary aids and services for this meeting may call the City Clerk's Office at 434-4701 with requests at least two business days before the meeting date.